

Nº

64265



**BUDGET 2017  
URBAN ENTITY**

**CONTRACTS**

GARDENING	298.000,00
WASTE COLLECTION	133.200,00
ROAD CLEANING	418.000,00
INSURANCE	1.200,00

**SUPPLIES**

IRRIGATION WATER	129.000,00
FEES FOR USE OF WATER PIPE	60.000,00
ELECTRICITY	85.000,00

**SERVICES**

AUDIT	1.500,00
BANK CHARGES	400,00

**MAINTENANCE**

PAVEMENT REPAIRS	9.000,00
SIDEWALKS REPAIRS	5.000,00
STREET LIGHTS / ELECTRICITY	8.500,00
DRAINAGE REPAIRS	25.000,00
SPARE PARTS FOR IRRIGATION	10.000,00
IRRIGATION MAINTENANCES	3.000,00
LAKE MAINTENANCES	3.000,00
WASTE CONTAINERS MAINTENANCES	600,00
RAIN WATER COLLECTORS MAINTENANCES	5.549,46
UNFORESEEN / REPAIRS	1.000,00

ENTITY EXPENSES	1.196.949,46
RESERVE FUND	119.694,95
<b>TOTAL ENTITY</b>	<b>1.316.644,41</b>



COLEGIO OFICIAL  
DE  
ADMINISTRADORES  
DE FINCAS

